



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 412** SLS 10RS 138

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 10, 2010	3:34 PM	Author: DONAHUE
Dept./Agy.: Executive/DOA		
Subject:		Analyst: Evan Brasseaux

PUBLIC BUILDINGS/GROUNDS

EG SEE FISC NOTE See Note

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Creates the State Buildings and Lands Highest and Best Use Advisory Group. (7/1/10)

The proposed legislation creates the State Buildings and Grounds Highest and Best Use Advisory Group to be composed of the director of the office of facility planning and control, the director of the office of state lands, the director of the office of risk management, and the director of the office of statewide reporting and accounting policy or their designees. The advisory group shall advise the commissioner of administration on all matters relating to state-owned property and development opportunities for the state to enter into public-private development partnerships with private, non-profit or public partners, chosen by competitive bid, in order to develop and manage state-owned real estate in a manner that achieves the highest and best use of the property. The advisory group shall review and analyze the various reports submitted by each agency in the executive branch, including each higher education agency, and shall make recommendations to the commissioner of administration regarding which properties present the most promise for development including public-private development not later than January fifteenth each year.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The legislation creates an advisory group which will advise the commissioner of administration on all matters related to state-owned property and development opportunities. The work of the advisory group will not impact state expenditures as any additional workload will be absorbed with existing resources.

The DOA notes that the commissioner of administration currently submits an inventory of state property to the legislature on an annual basis as per R.S. 39:13. This provision also requires the commissioner to identify non-productive state property.

To the extent that the reports submitted annually by the advisory group results in the development and management of state-owned property in a manner that achieves the highest and best use of the property, state expenditures may be impacted positively. Any such impact is currently indeterminable.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☐ 6.8(F) >= \$100,000 Annual SGF Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Gordon Monk
Legislative Fiscal Officer